



Executive Board
11th Session
14 – 15 December 2009
WHO Geneva, Switzerland

Resolution n°4

Budget 2010

The Executive Board approves the Budget 2010 (Document - UNITAID/EB11/2009/6.3) including (i) budgeted total resources of US\$520,162,000 and (ii) budgeted total operating expenses US\$370,584,000.

The Executive Board notes that the Budget 2010 has been categorized into the Result Areas of (i) Secretariat US\$12,755,000, (ii) Projects US\$354,653,000, (iii) Governing Bodies US\$922,000 and (iv) Special Projects US\$2,254,000.

The Staff Costs included within the budget 2010 are provisional, pending Board approval of the Human Resources Plan.

A handwritten signature in blue ink, appearing to read "Ph. Douste-Blazy". The signature is stylized and cursive.

Philippe Douste-Blazy