Resolution n°2

Budget 2012

The Executive Board approves the Budget 2012 (Document - UNITAID/EB16/5add.) including (i) budgeted total resources of US$296,370,000 and (ii) budgeted total operating expenses US$219,483,000.

The Board further notes that the 2012 Budget has been categorized into the following main Result Areas:

i) Secretariat US$20,783,000;

ii) Projects, Special Projects, Secretariat Initiatives US$196,192,000;

iii) Governing Bodies US$2,030,000;

iv) Strategy Review Work US$478,000

Philippe Dcuste-Blazy