Annex to UNITAID EB17 Resolution 14 (WHO PQ Meds)

COST EXTENSION FOR 2013

Notwithstanding other information and clarifications that may be sought as part of the grant agreement and project plan development process, the Secretariat and/or the PRC specifically requires:

- Clarification of the staff budget based on established 2012-2013 biennium position costs.
- Clarification of co-funding received for 2012 and activities covered.
- Clarification of co-funding available/expected for 2013 and related activities to be covered.
- Clarification of revised activities for 2013 based on agreed funding under this Resolution ceiling.