



UNITAID Executive Board Meeting
19th Session
12 - 13 December 2013
CCV, Salle A
Geneva, Switzerland

Resolution n°8

2014 Budget

The Executive Board approves the 2014 Budget (i) budgeted total revenue of US\$ 286 380 000 and (ii) budgeted total operating expenses of US\$ 211 598 654.

The Secretariat will provide a detailed expense budget broken down by main results areas by the end of 2013.

A handwritten signature in blue ink, appearing to read "Ph. Douste-Blazy".

Philippe Douste-Blazy
Chair of the UNITAID Executive Board