

Notes to financial disclosures on country profiles

Financial information disclosed under Current Projects are the budget amounts allocated to the project country in the Unitaid grant. Grant budgets are estimates of financial resources for project activities implemented by Unitaid grantees and are derived from the original grant value of the grant as approved by the Unitaid Executive Board. Grant budgets are regularly updated over the life of the grant.

Most Unitaid-funded projects are implemented across several countries. In general, budget amounts are directly attributed to such countries. In cases where some activities overlap on several project countries, as a convention, Unitaid evenly allocates the associated budget costs across these countries. The same approach is applied to actual expenditures reported under Completed Projects (see the note below).

Financial information reported under Completed Projects are the actual expenditures allocated to the project country in the Unitaid grant(s). Actual expenditures are project costs incurred and reported by the grantee(s) to Unitaid.