



43rd Executive Board meeting
21-22 November 2023
Santiago Dantas room
Itamaraty Palace
Brasilia, Brazil

Resolution n°7 Revisions to 2023 Operating Budget

Recalling Resolution EB41/2022/R2, through which the Executive Board approved Unitaid's 2023 Operating Budget of US\$ 31 100 000, including the following budget items within the budget line for Governing Bodies and Constituencies:

US\$ 265 115 to the Office of the Chair of the Executive Board; and
US\$ 168 250 to the African Countries Constituency.

Acknowledging the requests and rationale for amendments to those budget items, presented by the Chair of the Executive Board and the African Countries Constituency, as set out in documents UNITAID/FAC33/2023/3/Annex1/Budget, and UNITAID/FAC33/2023/3/Annex2/Budget respectively; and

Noting the review and recommendations of the Finance and Accountability Committee in this regard; the Board approves the revision of the 2023 Budget to increase the amount of the two budget items above by the following additional amounts:

US\$ 25 500 to the Office of the Chair of the Executive Board; and
US\$ 36 500 to the African Countries Constituency.

Marisol Touraine
Chair of the Unitaid Executive Board

Date: 22 November 2023