Resolution n°4

Budget 2011

The Executive Board approves the Budget 2011 (Document - UNITAID/EB13/2010/8) including (i) budgeted total resources of US$308,360,000 and (ii) budgeted total operating expenses US$170,016,000.

The Executive Board notes that the Budget 2011 has been categorized into the Result Areas of (i) Secretariat US$21,115,000, (ii) Projects US$143,835,000, (iii) Governing Bodies US$1,111,000 and (iv) Special Projects US$3,955,000.

Philippe Douste-Blazy