



RESOLUTION N°12

UNITAID Board meeting November 29-30, 2006

Action name: ACT scale-up

Partner organizations: UNICEF / GFATM

The Board of UNITAID authorizes the Executive Secretary to commit up to USD 19,021,239 for 12,243,489 treatments for ACT scale-up in 2007. The Board of UNITAID also gives a political "green light" to support the ACT scale up program until 2010. The proposed decision is subject to the following conditions:

Lead recipient:

UNICEF

Purpose:

Common proposal from UNICEF / GFATM to scale-up 12 existing high performing GFATM grants to deliver 12,243 additional ACT treatments in 2007. UNITAID resources will be used to finance the purchase of ACT treatments only.

Procurement Agent: UNICEF

Amount:

2007: USD 19,021,231 based on 2006 prices (subject to change).

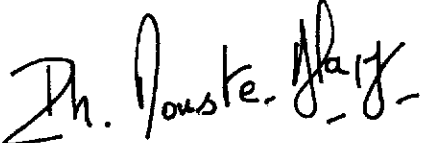
Expected date of first disbursement:

1st payment could occur February 01, 2007.

Conditions for disbursement:

- Submission of a quantification of requirements by age groups in order to develop more accurate price estimates and purchase the appropriate volumes of different formulations
- The second year funding and beyond will be calculated on potential new price agreements and as a result of an increased purchasing power or marked impact of the 2007 orders.

- Signature of MoU between UNITAID and UNICEF for the provision of procurement services.
- Signature of MoU between UNITAID and GFATM, including a provision by which GFATM ensures that UNITAID does not bear any operational costs.



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