



**RESOLUTION n°16**

**UNITAID Executive Board meeting**

**November 29-30, 2006**

***Initial Budget for 2007 and operational costs***

The Board approved the revised 2006 budget for operational costs for a total amount of 1,198,000 USD.

The Board also approved the budget for 2007 including (i) commitments to actions under the 2007 budget representing a total financial commitment of 174,235,000 USD and (ii) operational costs representing a total amount of 9,374,000 USD.

A handwritten signature in black ink, appearing to read "Ph. Douste-Blazy".

Philippe Douste-Blazy