



**Executive Board**  
**12<sup>th</sup> Session**  
**8-9 June 2010**  
**WHO Geneva, Switzerland**

**Resolution n°4**

**Revised Budget 2010**

The Executive Board approves the revised Budget 2010 (Document - UNITAID/EB12/2010/5.1) including (i) budgeted total operating revenue of US\$327,359,000 and (ii) budgeted total operating expenses US\$407,863,000.

The Executive Board notes that the Budget 2010 has been categorized into the Result Areas of (i) Secretariat US\$15,790,000, (ii) Projects US\$380,705,000, (iii) Governing Bodies US\$1,306,000 and (iv) Special Projects US\$10,062,000.

A handwritten signature in black ink, appearing to read "P. Douste-Blazy". The signature is stylized and cursive.

Philippe Douste-Blazy