

Executive Board

12<sup>th</sup> Session

8-9 June 2010

WHO Geneva, Switzerland

## Resolution nº6

## **Key Performance Indicators 2010-2012**

The Board approves the revised Key performance indicators set for the strategy 2010-2012 (document - UNITAID/EB12/2010/6).

KPIs cover 3 areas of UNITAID's results framework:

- 1. Performance;
- 2. Organizational effectiveness; and
- 3. Contributions to country health outcomes.

The indicators will be standard for the period from 2010-2012, but will remain subject to annual revision by the Board to ensure that improvements can be made as necessary. Targets will be set for the entire period 2010-2012 and milestones for each calendar year, 2010, 2011 and 2012 respectively, will be reported to the Board. Reporting on milestones will take place on 30 June of each calendar year. Milestones and targets for 2010 will be agreed before the end of June 2010.

The Board asks that the outcomes of measuring these KPIs for 2010 be reported on by 30 June 2011.

Philippe Douste-Blazy