



16th Executive Board  
12-13 June 2012  
WHO Headquarters, Salle D  
Geneva, Switzerland

## Resolution n°2

### Budget 2012

The Executive Board approves the Budget 2012 (Document - UNITAID/EB16/5add.) including (i) budgeted total resources of US\$296,370,000 and (ii) budgeted total operating expenses US\$219,483,000.

The Board further notes that the 2012 Budget has been categorized into the following main Result Areas:

- |      |   |                   |
|------|---|-------------------|
| i)   | Secretariat   | US\$20,783,000 ;  |
| ii)  | Projects, Special Projects, Secretariat Initiatives | US\$196,192,000 ; |
| iii) | Governing Bodies                                    | US\$2,030,000;    |
| iv)  | Strategy Review Work                                | US\$ 478,000      |

A handwritten signature in black ink, appearing to read "Ph. D. - B. - Blazy".

Philippe Douste-Blazy