

## **Annex to UNITAID EB17 Resolution 14 (WHO PQ Meds)**

### **COST EXTENSION FOR 2013**

Notwithstanding other information and clarifications that may be sought as part of the grant agreement and project plan development process, the Secretariat and/or the PRC specifically requires:

- Clarification of the staff budget based on established 2012-2013 biennium position costs.
- Clarification of co-funding received for 2012 and activities covered.
- Clarification of co-funding available/expected for 2013 and related activities to be covered.
- Clarification of revised activities for 2013 based on agreed funding under this Resolution ceiling.