



Resolution n°15-2024-e

Further revision of the 2022 Operating Budget and revision of the 2024 Operating Budget

Recalling Resolution EB43/2023/6, through which the Executive Board approved Unitaid's 2024 Operating Budget, including a budget item of CHF 189,695 allocated for the African Countries Constituency ("the Constituency");

Recalling Resolution EB43/2023/8, through which the Executive Board exceptionally approved the retroactive revision of the 2022 Operating Budget to increase the budget item allocated for the Constituency by an additional amount of US\$ 2,545; and

Acknowledging the Constituency's request for the further revision of the 2022 Operating Budget, as well as the revision of 2024 Operating Budget, and noting the recommendations of the Finance and Accountability Committee in this respect;

The Executive Board approves the requested retroactive revisions of Unitaid's Operating Budgets for 2022 and 2024, to increase the amounts of the budget lines allocated for the Constituency as follows:

- 2022 Budget, increased by US\$ 34,197; bringing the total amount allocated for the Constituency for 2022 to US\$ 150,960; and
- 2024 Budget, increased by CHF 14,362; bringing the total amount allocated for the Constituency for 2024 to CHF 204,057.

A handwritten signature in blue ink that reads "Marisol Touraine".

Marisol Touraine
Chair of the Unitaid Executive Board

Date: 05.06.2024