



43<sup>rd</sup> Executive Board meeting  
21-22 November 2023  
Santiago Dantas room  
Itamaraty Palace  
Brasilia, Brazil

## Resolution n°8 Revisions to 2022 Operating Budget

Recalling Resolution EB39/2021/R1, through which the Executive Board approved Unitaid's 2022 Operating Budget of US\$ 30 900 000, including the following budget items within the budget line for Governing Bodies and Constituencies:

US\$ 250 000 to the Office of the Chair of the Executive Board;  
US\$ 178 908 to the Communities Constituency; and  
US\$ 114 216 to the African Countries Constituency.

Acknowledging the requests and rationale for amendments to those budget items, presented by the Chair of the Executive Board, the African Countries Constituency, and the Communities Constituency, as set out in documents UNITAID/FAC32/2023/5, UNITAID/FAC32/2023/6 and UNITAID/FAC32/2023/7 respectively, and

Noting the review and recommendations of the Finance and Accountability Committee in this respect; the Board exceptionally approves the retroactive revision of the 2022 Budget, to increase the amount of the three budget items above by the following additional amounts:

US\$ 15 595 to the Office of the Chair of the Executive Board;  
US\$ 22 265 to the Communities Constituency; and  
US\$ 2 545 to the African Countries Constituency.

A handwritten signature in black ink, appearing to read "Marisol", with a horizontal line extending to the right.

Marisol Touraine  
Chair of the Unitaid Executive Board

Date: 22 November 2023