



Executive Board
13th Session
10-11 November 2010
WHO Geneva, Switzerland

Resolution n°13

Action name: *UNITAID Funded Pediatric HIV/AIDS Treatment Project - Extension for the period 2011-2012*

Organization (s): CHAI (The William J. Clinton Foundation)

The Board of UNITAID authorizes the Executive Secretary to commit up to US\$81,116,440 with a guaranteed amount of up to US\$ 54,000,000 for Category 1 countries¹, for the *UNITAID Funded Pediatric HIV/AIDS Treatment Project Extension* for 2011. The Board invites CHAI to explore credit, guarantee, or other mechanisms for countries in Category 2 and 3 that have identified transition funding from partners but face a cash flow problem.

Subject to submission of a revised budget for 2012 to EB14 to be confirmed at EB15, the Board gives 'Green Light Status' for the Project for up to US\$62,800,000 for 2012, with the provision that CHAI explores funding for remaining Category 2 and 3 countries via alternative mechanisms as stated above.

Lead recipient:

CHAI

Amount:

2011: Up to US\$81,116,440 with a guaranteed amount of up to US\$ 54,000,000
 2012: "Green light status" for up to US\$62,800,000

Date of first disbursement:

TBD

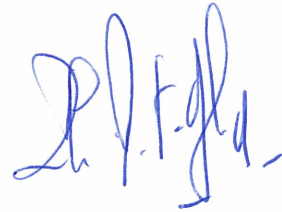
Conditions for UNITAID funding support:

- Funding for 2011 is Category 1 countries is conditional upon a) the Secretariat working with CHAI to approve the outstanding issues of clarification as identified by the PRC, including close progress monitoring and funding on a country-by-country basis; b) revision of the budget for laboratory equipment and non-

¹ In accordance with CHAI's Proposal, Category 1 countries are Burkina Faso, Cameroon, DRC, Kenya, Malawi, Mozambique, Nigeria, Uganda and Zambia.

commodity costs; and c) the signature of a legal agreement between UNITAID and CHAI.

- CHAI is invited to explore credit, guarantee, or other mechanisms for countries in Category 2 and 3 that have identified transition funding from partners but face a cash flow problem.
- Green Light Status for 2012 is subject to submission of a revised budget to EB14 to be confirmed at EB15. The current 'Green light status' does not imply a funding commitment by UNITAID.



Philippe Douste-Blazy