



RESOLUTION EB6 / 10

UNITAID Executive Board meeting

6-7 December 2007

HIV-AIDS Paediatric ARV Niche

Partner organization: Clinton Foundation HIV/AIDS Initiative - CHAI

The Board of UNITAID takes note of the progress made in 2006 and 2007 and approves the 2008 budget for Paediatric ARVs to an amount not exceeding US\$ 58,6 million. The Board confirms the 2009 and 2010 "green light status" for the Project, to the amount of US\$ 63,2 million and US\$ 76,7 million respectively, subject to the submission of revised budgets.

Lead recipient: Clinton Foundation HIV/AIDS Initiative - CHAI

Purpose:

The purpose of the additional Project Support is multi-pronged:

- Scaling up the access to Paediatric ARVs to reach an additional 100.000 children in 2008, and an accumulative 100 000 per year, to reach a total of 300 000 additional children by 2010¹;
- Contributing to the scale up of FDC formulations and to the availability of new quality FDCs and other appropriate quality ARV drugs;
- Scaling up the availability and price reduction of diagnostic and monitoring tests and expanding access to lower priced medicines;
- Providing RUTF for eligible children living with HIV and suffering from severe malnutrition;
- Providing co-trimoxazole and other appropriate opportunistic infection medicines;
- Coordinating UNITAID supported paediatric HIV/AIDS programs at the national level, in collaboration with governments; providing technical assistance to the aforesaid governments so as to ensure the success of delivery of the products; and

¹ The baseline provided by CHAI for end of 2007 is 170 000 children on treatment, which includes the 30 000 children treated under UNITAID-Project Support and previously under other funding support.

monitoring implementation of, and progress achieved in, the procurement and distribution activities.

Procurement Agent: CHAI [with a transition phase to another procurement agent]

Amount:

2008: US\$ 58,6 million

2009: US\$ 63,2 million (subject to update) - "green light" status

2010: US\$ 76.7 million (subject to update) - "green light" status

Commitments by UNITAID to CHAI is based on the following:

- Satisfactory outcome of the evaluation of the Project, scheduled for Quarter 2, 2008;
- The allocation to beneficiary countries is consistent with UNITAID's eligibility criteria;
- Funding may not be used to cover operating costs, nor to pay for administrative expenses (procurement-related costs are subject of an express provision in the Budget).
- There is no duplication of the support covered by this Project and that being provided by UNITAID through its Partners in other projects;
- Initiation of competitive bidding process for the services provided by CHAI by June 2008 and consultation with the CRC before June 2008 regarding competitive bidding process for procurement related services;
- Implementation of risk mitigation measures to reduce exposure of UNITAID funds to currency fluctuation;
- Provision of stricter quality assurance standards for the Paediatric ARV Programme;
- Provision by CHAI in 2009 and 2010 of funds to support technical assistance and operating costs;
- Development of standard operating procedures (SOPs) for cost-related clearing, stocking and distribution (CSD) by March 2008;
- Key Performance Indicators (KPIs), including indicators for assessing specific market impact by 30 January 2008;
- Amendment of MoUs with countries to include the above provisions and modifications contained in the proposal for 2008 and 2009-2010;

- Amendment of existing legal agreements with UNITAID with appropriate revisions in light of the experience acquired to date.

Condition for disbursement

Signature of amended Agreement for 2008 with revised budget.



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