



Executive Board
10th Session
12 – 13 May 2009
WHO Geneva, Switzerland

Resolution n°4

Budget 2009

The Executive Board approves the Budget 2009 (based on Document - UNITAID/EB10/2009/7/5) including (i) budgeted total resources of US\$677,054,000 and (ii) budgeted total operating expenses US\$565,176,000.

The Executive Board notes that the Budget 2009 has been categorized into the Result Areas of (i) Secretariat US\$19,079,000, (ii) Projects US\$525,334,000, (iii) Governing Bodies US\$1,188,000 and (iv) Special Projects US\$19,575,000.

The Executive Board notes that a risk assessment in relation to budgetary matters will be prepared by the Secretariat and discussed by the Finance and Administration Committee.

The Executive Board requests that an overview of the financial situation, taking into consideration long term financial commitments, be provided when the Board takes budget decisions.

A handwritten signature in blue ink, which appears to read "Philippe Douste-Blazy". The signature is stylized and cursive.

Philippe Douste-Blazy